

K-8

Proj K-8 Basic	
\$ 1,843,217.55	
\$ 368,643.51	
\$ 43,400.00	
\$ 26,300.00	
\$ 141,184.12	
\$ 921.61	
\$ 15,226.58	
\$ 359,427.42	
\$ 82,502.36	
\$ 745.94	
\$ 7,500.00	
\$ 6,000.00	
\$ 17,800.00	
\$ 68,199.05	
\$ 13,000.00	
\$ 994,439.89	
\$ 848,777.66	
\$ 670.97	
\$ 13.84	

10% \$ 184,321.76

Total Eligible

1,265

Eligible Schools	Attendance	Amount	Amount	Per Pupil	2011-2012	Allocation	May Receive Back in January 2013
	Area	Allocated	Allocated			Change	
	Allocation	Private Schools	Public Schools			(Inc/Decr)	
Lowell	194,020	1,780	192,240	890	234,225	-41,985	\$ 40,026.97
Franklin	188,680	1,780	186,900		218,610	-31,710	\$ 38,925.31
Russell	149,810	0	149,810	710	206,118	-56,308	\$ 30,906.30
Hawthorne	153,360	1,780	151,580		214,446	-62,866	\$ 31,638.68
C.S. Porter	122,958	1,012	121,946	506	205,660	-83,714	\$ 25,366.65
Paxson	39,930	0	39,930	242			
20	848,758	6,352	842,406				\$ 166,863.92

2011-2012 Eligible Schools	2011-2012 Attendance Area Allocation	2011-2012 Amount Allocated Private Schools	2011-2012 Amount Allocated Public Schools
Lowell	3,018	28	2,990
Franklin	2,935	28	2,907
Russell	2,921	0	2,921
Hawthorne	2,990	28	2,962
C.S. Porter	3,364	28	3,336
	15,227	111	15,116

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